

Administration and Regulation Budget Subcommittee Presentation

Legislative Services Agency

Fiscal Services Division

- Nonpartisan agency of the General Assembly
- Provide objective fiscal analysis to both chambers and both political parties on legislation and legislative proposals

Fiscal Services Division

- Assist General Assembly with developing a balanced budget.
- Analyze and monitor the status of appropriations bills through the legislative process.
- Primary staff for appropriations subcommittees.
- Provide information and analysis of State revenues and expenditures. (Budget Analysis)
- Evaluate the fiscal impact of legislative proposals for State and local government. (Fiscal Notes)
- Review the operations of State government for efficiencies and determine if the programs work as intended.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS:

- [Fiscal Report \(Graybook\)](#) – Annual end-of-session fiscal report that includes analysis of legislation passed by the General Assembly.
- [Issue Review](#) – In depth analysis of fiscal and budgetary issues. [Issue Reviews Audio Edition](#) *is also available.*
- [Fiscal Topics](#) – One- to two-page summaries reviewing selected State government issues or topics. *A new item is the Budget Unit Fiscal Topic providing summaries of individual budget units.*
- [Factbook](#) – Statistics on Iowa's government, economy, and population.
- [Fiscal Update](#) – Fiscal Services newsletter
- [Analysis of Department Budget Requests](#) – Summary analysis of department requests and general budget outlook for the next fiscal year.

Fiscal Services Division

FISCAL SERVICES PUBLICATIONS (continued):

- [Analysis of Governor's Budget Recommendations](#) – Overall analysis of the Governor's proposed budget
- [Detailed Analysis of Governor's Budget Recommendations by Subcommittee \(Blue Books\)](#) – Document for each subcommittee that provides more in depth analysis of the Governor's proposed budget.
- [Notes on Bills and Amendments](#) – Provides fiscal analysis of each section of an appropriations bill.
- [Fiscal Notes](#) – A nonpartisan analysis of estimated costs and/or changes in revenues of proposed legislation.
- [Fiscal One-On-Ones Audio](#) – Fiscal One-On-Ones are short, conversational interviews conducted by fiscal staff with various state agencies regarding topics of interest.
- **Special Requests** – Fiscal staff can provide information and analysis of a specialized nature on request.

Administration and Regulation Appropriations Subcommittee Departments

- **Elected Offices:**

- ◆ Auditor of State
- ◆ Governor's Office
- ◆ Secretary of State
- ◆ Treasurer of State

Administration and Regulation Appropriations

Subcommittee Departments

- **Non-elected Departments**

- ◆ Department of Administrative Services

- ◆ Department of Commerce

- Alcoholic Beverages Division

- Banking Division and Professional Licensing Bureau

- Credit Union Division

- Insurance Division

- Utilities Division

- ◆ Ethics and Campaign Disclosure Board

- ◆ Governor's Office of Drug Control Policy

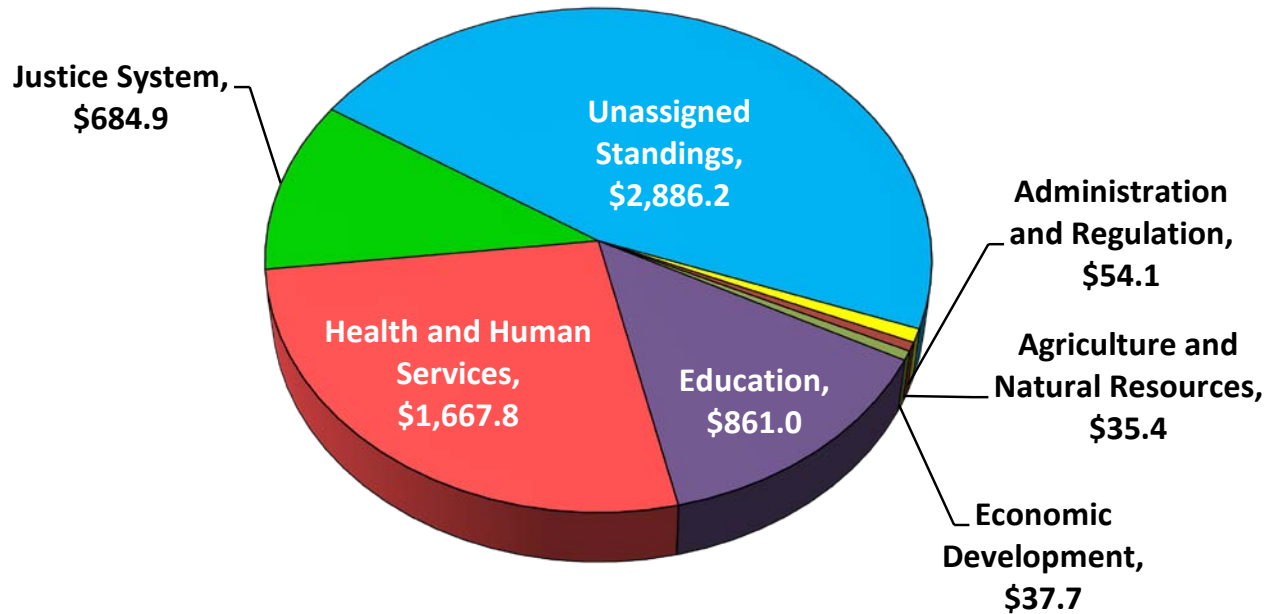
Administration and Regulation Appropriations Subcommittee Departments

- **Non-elected Departments (continued)**

- ◆ Department of Human Rights
- ◆ Department of Inspections and Appeals
- ◆ Department of Management
- ◆ Iowa Public Information Board
- ◆ Department of Revenue
- ◆ Iowa Public Employees Retirement System (IPERS)

FY 2013 General Fund Appropriations

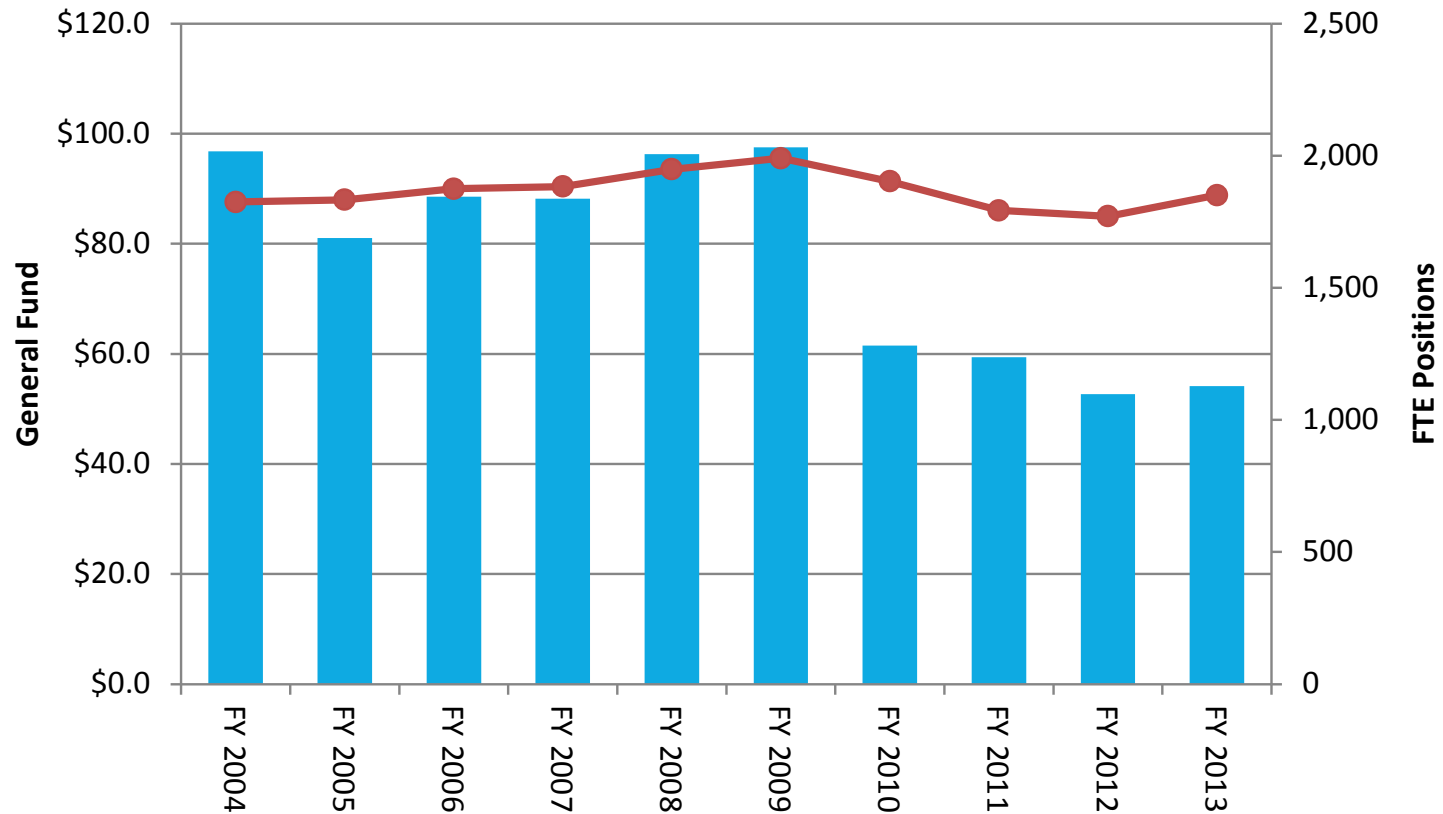
(Dollars in Millions)



- FY 2013 total General Fund appropriation: \$6.2 billion.
- Administration and Regulation Subcommittee is 0.9% of the total General Fund budget.

Administration and Regulation Subcommittee Historical General Fund Appropriations

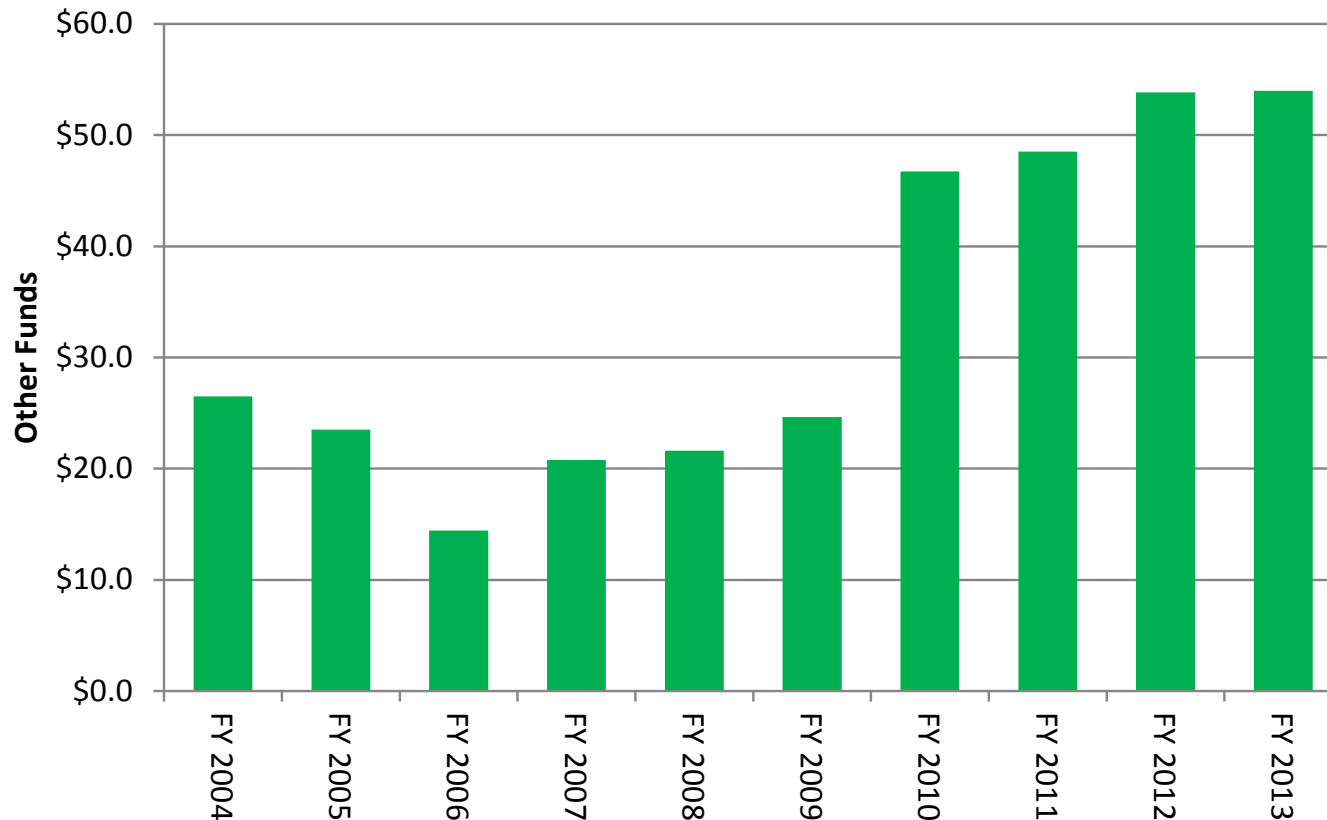
(Dollars in Millions)



Administration and Regulation Subcommittee

Historical Other Fund Appropriations

(Dollars in Millions)



- This information has been provided to answer questions regarding the Administration and Regulation Appropriations Subcommittee.
- If you have any further questions, please call or e-mail:



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